

Income on grants - "Transfers Recognised - operational" - reconciliation of A1 to DORA**ANNEXURE 11**

Dpt	Vote #	Item Name	2021/22 Budget	2021/22 Roll over	Adjusted 2021/22 budget	2022/23 Budget	2023/24 Budget	2024/25 Budget	Ref	DORA Schedule	DORA page #
1	10417	EQUITABLE SHARE	140 217 000	-	140 217 000	145 500 000	150 601 000	156 119 000	✓		39
1	10424	MUN. FINANCE GRANT	1 000 000	-	1 000 000	1 000 000	1 000 000	1 000 000	✓		258
5	10434	RRAMS GRANT	2 179 000	-	2 179 000	2 281 000	2 290 000	2 373 000	✓		265
Total			143 396 000		143 396 000	148 781 000	153 891 000	159 492 000			

✓ Agreed to 2022/23 DORA